

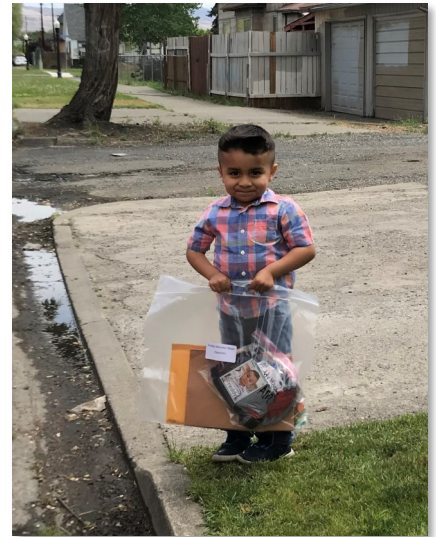
EPIC | Annual Report | 2019 - 2020



Our Early Childhood Education Programs

The EPIC child development program is designed to meet the child's individual needs. Activities allow for individualized instructions, one-to-one interactions with peers and/or adults, and freedom of choice. A well-rounded curriculum is covered throughout the school year. Children grow and develop socially, emotionally, intellectually, and physically.

EPIC's services are free and meet the needs of children, including those with disabilities. These services help prepare children for kindergarten by providing a range of services that include:



Program Services

- Kindergarten Readiness
- Educational Special Services
- Mental Health
- Family Support
- Medical & Dental Screenings
- Meals
- Leadership Opportunities
- Transportation
- Referrals to Community Agencies
- Parent Involvement
- We offer full and half day sessions to eligible families



Families are eligible by meeting one of the following guidelines:

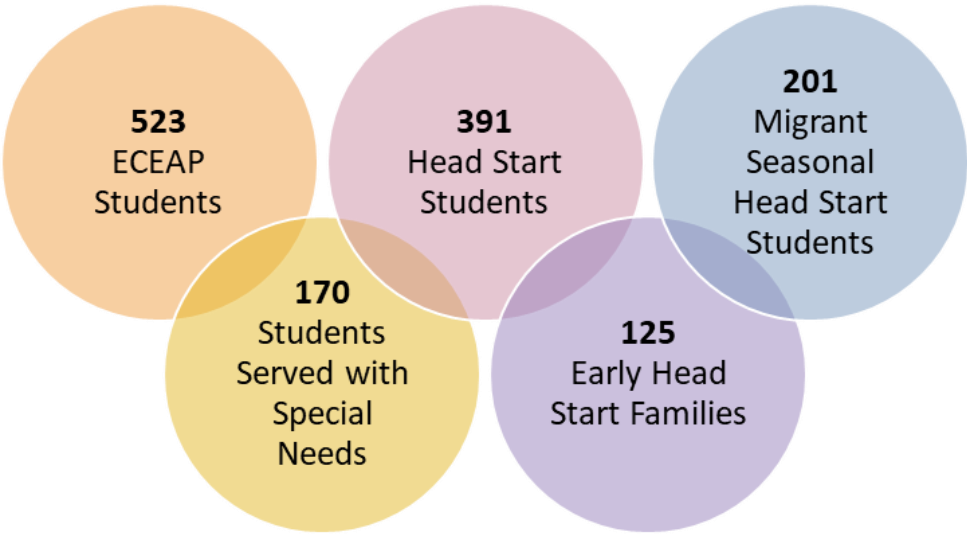
- Low Income
- Homeless
- Receiving TANF
- A child with a disability
- Foster Child



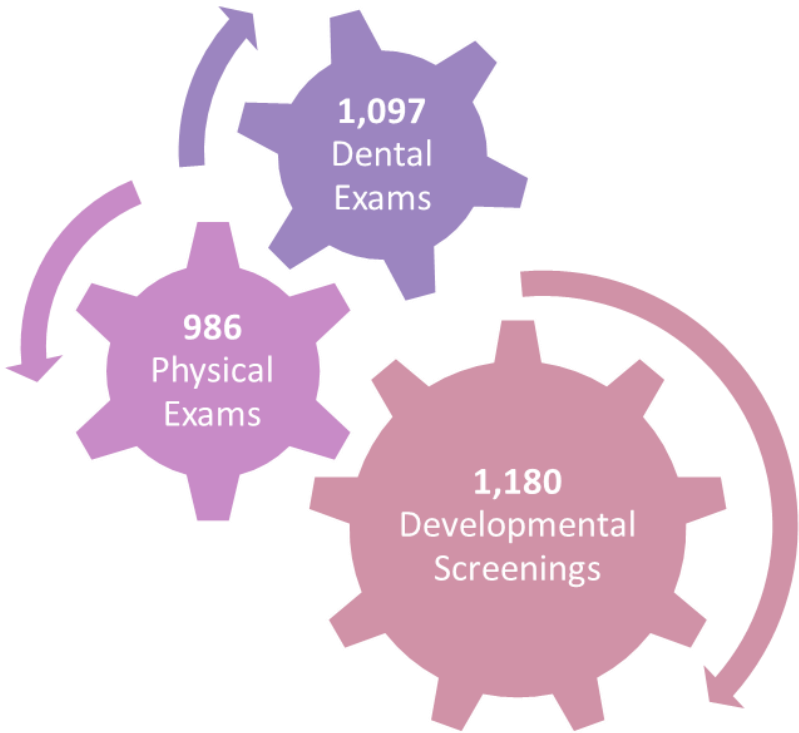
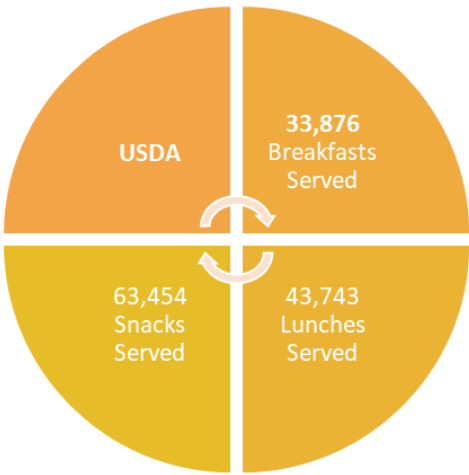
Children must be 3 or 4 years old by August 31st of the current year.



Services Provided to Children and Families



NOTE: These numbers reflect the 2019-2020 school year.



EPIC 2019-2020 Financial Report



Where our funding comes from: 2019-2020 Revenue

Revenue	2019-2020
Headstart	\$3,785,162
Early Headstart	\$830,379
Migrant Headstart	\$2,012,745
ECEAP	\$3,805,451
USDA	\$328,361
Other	\$28,992
Operating Revenues	<u>\$10,791,090</u>



What our funding pays for: 2019-2020 Expenses

Expenses	2019-2020
Personnel	\$6,541,241
Employee Benefits	\$2,013,762
Non Personnel	\$1,456,908
Administration	\$820,068
Operating Expenses	<u>\$10,831,979</u>



EPIC 2019-2020 Financial Report

Current and Debt Ratio's



Current Ratio	2.27	2.46	2.52	2.39	2.11
	<u>19-20</u>	<u>18-19</u>	<u>17-18</u>	<u>16-17</u>	<u>15-16</u>
Total Current Assets	\$1,785,367	\$1,593,378	\$1,807,834	\$1,664,129	\$1,735,434

Total Current Liabilities	\$786,650	\$647,612	\$716,653	\$695,531	\$822,542
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Debt Ratio	0.34	0.30	0.30	0.34	0.39
	<u>19-20</u>	<u>18-19</u>	<u>17-18</u>	<u>16-17</u>	<u>15-16</u>
Total Liabilities	\$936,650	\$816,357	\$904,153	\$901,781	\$1,047,542

Total Assets	\$2,768,032	\$2,694,557	\$2,987,094	\$2,657,885	\$2,681,587
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Debt to Net Worth	0.51	0.43	0.43	0.51	0.64
	<u>19-20</u>	<u>18-19</u>	<u>17-18</u>	<u>16-17</u>	<u>15-16</u>
Total Liabilities	\$936,650	\$816,357	\$904,153	\$901,781	\$1,047,542

Total Net Assets	\$1,831,382	\$1,878,200	\$2,082,941	\$1,756,105	\$1,634,044
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EPIC Board of Directors

Jedean Corpron

Phyllis Frank

Terie G. Ellis

Maria Lamas-Ramos

Kevan Montoya

Rhea Lewis

Frank Rowland

Bill Schultz

Joe Farina

Ken McAllister



Due to covid his second year of preschool was cut short. But that did not stop the epic staff in encouraging and working on my sons academic needs. They've continued to send homework packets and fun activities to do at home as a family. They've reached out to talk to my son and ask the simple meaningful questions of just how he's doing, what has he been working on etc. The staff at epic is genuine and care so much about developing the young minds of kids even us parents. I've learned ways to help my son learn in more fun ways then I could have on my own. I truly feel blessed that my son got to attend here.

-Keanen Sr, ECEAP Parent



ECEAP Locations

EPIC Place

701 Superior Lane Yakima Wa 98902
Phone: 509-248-3950
Fax: 509-248-1393

East Valley

408 E. Seattle Ave Moxee, Wa 98936
Phone: 509-367-6481
Fax: 509-571-1496

Ahtanum

3006 S. Wiley RD Yakima Wa 98902
Phone: 509-972-5505
Fax: 509-248-1393

OIC

1206 Fruitvale Blvd Yakima, WA 98901
Phone: 509-571-1646
Fax: 509-571-1649

Naches

101 Shafer Ave Naches, Wa 98937
Phone: 509-653-2524
Fax: 509-653-2530

Rock Island

5645 Rock Island Rd Rock Island, Wa 98850
Phone: 509-884-5023 EXT 1813
Fax: 509-686-0785

Brewster

502 S. 7th St Brewster, Wa 98812
Phone: 509-689-2581 EXT 2754
Fax: 509-733-7161

Head Start Locations

Castlevale

2902 Castlevale Rd B
Yakima, WA 98902
509-594-4563

Jefferson

902 E Viola
Yakima, WA 98901
509-594-4564

East Yakima

1604 East Race Street
Yakima, WA 98902
509-654-9974

East Wenatchee

91 Eastmont Ave
East Wenatchee, WA 98802
509-293-7006

Bridgeport

1400 Columbia Ave
Bridgeport, WA 98813
509-449-7193

Kittitas

220 E. Helena Ave
Ellensburg, Wa 98926
509-872-5132

Wide Hollow

1000 S 72nd Ave
Yakima, WA 98908
509-406-2668

East Valley

316 East Seattle
Moxee, WA 98936
509-594-4561

Union Gap

3201 4th St
Yakima, WA 98903
509-834-0945

Early Head Start Locations

Castlevale

2902 Castlevale Rd B
Yakima, WA 98902
509-594-4563

Kittitas

220 E. Helena Ave
Ellensburg, Wa 98926
509-872-5132



EPIC Administrative Office

103 N. 7th Ave
Yakima, WA 98902
Phone: 509-317-9466
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